



Local Agency Formation Commission
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DATE: March 25, 2010
TO: LAFCO Commissioners
FROM: Bill Nicholson, Executive Officer
RE: FY 2010/11 Budget Process
(Agenda Item VII.A.)

It is time to initiate the FY 2010/11 Budget process. At the March 25, 2010, Commission meeting Staff will present an update of the current fiscal year with regard to revenue and expenditures and seek some general direction to assist in the preparation of the proposed budget package.

The Proposed Budget must be adopted at the April 22, 2010, meeting, and the Final Budget at the May 27, 2010 meeting. In addition, the Commission must transmit the proposed and final budget to the Board of Supervisors, to each city, to the city selection committee, and to each independent special district. This item is for discussion only and to seek any initial direction from the Commission.

Commission Action

Provide LAFCO staff with any desired direction in preparation for the 2010/11 Budget process.